CERTIFICATE 2016

To the Clerk of Pratt County, State of Kansas We, the undersigned, officers of

Township12

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2016; and (3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

			2016	Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine L	imit for 2016	2			
Alloc of MVT, RVT, and 16/	20M Vehicles	3			
Schedule of Transfers		4			
Statement of Indebt. & Lease	/Purchase				
	7 A GIONASC	<u> </u>			
Fund	<u>K.S.A.</u>	 			
General	79-1962	5	21 100		
Debt Service		3	21,120	0	
	10-113				
Library	12-1220				
Road	68-518c				
Fire Fund		6	108,100	56,432	1.336
					,
Non-Budgeted Funds		7			
Special Machinery					
Totals		373737373737	120,220	56 400	/ 3 3 /
Budget Summary		XXXXXX	129,220	56,432	1.336
Neighborhood Revitalization	D -1 - / -	8	Vote publication required?	No	
Assisted by: Address: Email: Attest: Nov. 2 Shary Kruse County Clerk	90, 230 Nov. 1, 2015 V	aluation	July Sanger	Soverning Body	WOON
Special Road Election held	for		ls for years.	J ,	
		P	age No. 1		

Township12 2016

Computation to Determine Limit for 2016

			Amount of Levy
1.	Total tax levy amount in 2015	+ \$	55,180
2.	Debt service levy in 2015	- \$	0
3.	Tax levy excluding debt service	\$	55,180
		_	

2015 Valuation Information for Valuation Adjustments

4.	New improvements for 2015: + <u>227,208</u>		
5.	Increase in personal property for 2015: 5a. Personal property 2015 + 552,940 5b. Personal property 2014 - 579,574 5c. Increase in personal property (5a minus 5b) + 0 (Use Only if > 0)		
6.	Valuation of property that changed in use during 2015: + 90,077		
7.	Total valuation adjustment (sum of 4, 5c, 6) 317,285		
8.	Total estimated valuation July 1,2015 42,225,575		
9.	Total valuation less valuation adjustment (8 minus 7) 41,908,290		
10.	Factor for increase (7 divided by 9) 0.00757		
11.	Amount of increase (10 times 3) +	+ \$	418
12.	2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	55,598
13.	Debt service levy in this 2016 budget		0
14.	2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		55,598
15.	Consumer Price Index for all urban consumers for calendar year 2014		1.60%
16.	Consumer Price Index adjustment (3 times 15)	\$	883
17.	Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$	56,481

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Township12 Pratt County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

_	I ax Levy Amount in			Allocation for Year 2016		
	2015 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
		0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	55.180	2,977	38	186	307	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	55,180	2,977	38	186	307	0
5 (12) (14) (14) (14) (15) (15) (15) (15) (15) (15) (15) (15			%			
ational venik	County Treas Necreational Venicle Estimate		00			
County Treas 16/20M Vehicle Estimate	Sstimate		·	186		
nercial Vehic	County Treas Commercial Vehicle Tax Estimate			1	307	
County Treas Watercraft Tax Estimate	timate				1	0
	MVT Factor	0.05395				
		RVT Factor	0.00069			
			16/20M Factor_	0.00337		
				Comm Veh Factor_	0.00556	
					Watercraft Factor_	0.00000

2016

Township12

Schedule of Transfers

Expenditure Fund Transferred	Receipt Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by
From:	To:	2014	2015	2016	Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
General	Township Hall Fund	3,000	3,000	3,000	80-115
Fire Fund	Special Fire Protection	12,000	3,000	50,000	80-1558
	Total	15,000	6,000	53,000	
	Adjustments*				
	Adjusted Totals	15,000	6,000	53,000	

^{*}Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

Township12 Pratt County

STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amor	Amount Due	Amo	Amount Due
Jo	Jo	Rate	Amount	Outstanding	Dat	Date Due	20	15	20	16
Debt	Issue	%	Issued	Jan 1,2015	Interest	Interest Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds	***************************************			0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

_	_	_	Total				
			A STATE OF THE STA				
2016	2015	Ian 1,2015	(Beginning Principal)		(Months)	Date	Purchased
Due	Due	Salance On	Financed	Rate	Contract	Contract	Items
Payments	Payments	Principal	Amount		of		
			Total		Term		

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Township12 2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance January 1	45,014	41,971	30,611
Receipts:	73,017	71,7/1	30,011
Ad Valorem Tax		<u> </u>	XXXXXXXXXXXXXXXX
Delinquent Tax		<u> </u>	************
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	15,426	9,730	4,678
2000 July 2010	13,120	7,130	7,076
Interest on Idle Funds	8	5	
Miscellaneous	340	25	
Does miscellaneous exceed 10% of Total Reco	370		
Total Receipts	15,774	9,760	1 670
Resources Available:	60,788	51,731	4,678 35,289
Expenditures:	00,700	31,731	33,207
Officers Pay			
Salaries & Wages			
Employee Benefits			
Publishing	133	500	500
Utilities	3,471	5,500	5,500
Buildings Maintenance	2,356	1,200	1,200
Insurance	7,937	9,000	9,000
Trustee Fees	720	720	720
Cairo Cemetery	1,200	1,200	1,200
Transfer to Township Hall	3,000	3,000	3,000
Transfer to Spec. Mach.(No Levy)	***************************************		
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures Lineary Port Cook Polynos Dec 21	18,817	21,120	
Unencumbered Cash Balance Dec 31	41,971		xxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	19,970	21,120	
		-Appropriated Balance	
	iotal Expendit	ure/Non-Appr Balance	
•		Tax Required	
1	Delinquent Comp Rate:	1.1%	0
	Amount of	2015 Ad Valorem Tax	C

Township12 2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FUN FUNDS WITH A TAX			
Adopted Budget	Prior Year	Current Year	Proposed Budget
Fire Fund	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance January 1	10,171	17,078	55,192
Receipts:			
Ad Valorem Tax	62,860		XXXXXXXXXXXXXX
Delinquent Tax	132	5,005	
Motor Vehicle Tax	2,841	2,161	2,977
Recreational Vehicle Tax	41	23	38
16/20 M Vehicle Tax	435	101	186
Commercial Vehicle Tax		518	307
Watercraft Tax			C
Neighborhood Revitalization	-8,650	-6,965	-6,396
Current State Assessed		40,382	
Interest on Idle Funds	6	9	
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	57,665	96,414	-2,888
Resources Available:	67,836	113,492	52,304
Expenditures:			02,00
Salaries and Wages	17,413	28,000	28,000
Utilities-KGS	2,795	5,000	
Telephone	750	800	800
Supplies	2,958	2,000	2,000
Fuel	1,475	3,500	3,500
Repairs	6,965	8,400	8,400
Equipment	5,553	7,300	
Pest Control	278	300	300
Transfer to Special Equip Fund	12,000	3,000	
Neighborhood Revitalization Rebate			(
Miscellaneous	571		
Does misc. exceed 10% of Total Expenditures	571		
Total Expenditures	50,758	58,300	108,100
Unencumbered Cash Balance Dec 31	17,078		xxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	58,300	58,300	
The state of the s		-Appropriated Balance	100,100
		ure/Non-Appr Balance	
	p-11011	Tax Required	
1	Delinquent Comp Rate:	1.1%	636
·		2015 A 4 37-1 T	56.400

Amount of 2015 Ad Valorem Tax 56,432

Page No.

(Only the actual budget year for 2014 is to be shown)

Non-Budgeted Funds (1) Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name: Special Fire Protection Township Hall Fund 0 0 Unencumbered Jnencumbered Total Cash Balance Jan 1 18,000 Cash Balance Jan 1 12,032 Cash Balance Jan 1 Cash Balance Jan 1 Cash Balance Jan 1 30,032 Receipts: Receipts: Receipts: Receipts: Receipts: Transfer 12,000 3,000 Interest 12,003 Total Receipts Total Receipts 3,003 Total Receipts Total Receipts Total Receipts 0 15,006 Resources Available; 30,003 Resources Available: 15,035 Resources Available: 0 Resources Available: 0 45,038 Expenditures: Expenditures: Expenditures: Expenditures: Expenditures: Total Expenditures Total Expenditures Total Expenditures Total Expenditures Total Expenditures 0 0 Cash Balance Dec 31 30,003 Cash Balance Dec 31 15,035 Cash Balance Dec 31 0 Cash Balance Dec 31 0 Cash Balance Dec 31 45,038 45,038

Page No. 7

^{**} Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of <u>Township12</u> <u>Pratt County</u>

will meet on August 18, 2015 at 7:30 PM at Township 12 Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Township 12 Fire Station and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	tual 2014	Current Year Est	imate 2015	Propo	sed Budget 2016	
		Actual		Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2015 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	18,817		21,120		21,120		
Debt Service							
Library							
Road							
Fire Fund	50,758	1.753	58,300	1.404	108,100	56,432	1.336
Non-Budgeted Funds							
Special Machinery							
Totals	69,575	1.753	79,420	1.404	129,220	56,432	1.336
Less: Transfers	15,000		6,000		53,000	50,132	1.550
Net Expenditure	54,575		73,420		76,220		
Total Tax Levied	63,638		55,180		xxxxxxxxxxxx		
Assessed Valuation:		•			L	•	
Township	36,295,416		39,312,820		42,225,575		
Outstanding Indebtedness,						•	
Jan 1	2013		2014		2015	_	
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		00		
*Tax rates are expressed in	mills.						

Jill Hodgkinson Township Treasurer

Page No. 8

Township12 2016

2016 Neighborhood Revitalization Rebate

Budgeted Funds for 2016	2015 Ad Valorem before Rebate**	2015 Mil Rate before Rebate	Estimate 2016 NR Rebate
General			
Debt Service			
Library			
Road			
Fire Fund	56,432	1.336	6,419
0			
0			
0			
0	, , , , , , , , , , , , , , , , , , , ,		
0			
TOTAL	56,432	1.336	6,419

2015 July 1 Valuation: 42,225,575

Valuation Factor: 42,225.575

Neighborhood Revitalization Subj to Rebate: 4,802,899

Neighborhood Revitalization factor: 4,802.899

^{**}This information comes from the 2016 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

LEGAL PUBLICATION

NOTICE OF BUDGET HEARING

The governing body of
Township12
Pratt County

Will meet on August 18, 2015 at 7:30 PM at Township 12 Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Township 12 Fire Station and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	CV Secret Secretarion	Current Year Esti	mate 2015	Propo	sed Budget 2016	16 2 7 2 2 2 2 2 2 2
Fund General	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax
Debt Service	18,817		21,120	141916 S1914	21,120	8000 800 HIGHER STATE OF	Rate*
Library				######################################		9 (2 % S - 2 % S - 2 % S - 1	1070 Ali 19 1016 III Ali
Road		300000000			250 FOR THE RESERVE	©-25000000000000000000000000000000000000	eren eren eren eren eren eren eren eren
Fire Fund				30 (30) (6/30)		SPERMINE COLUMN	An Marietan and a
THE THIN	50,758	1,753	58,300	1,404	108,100	56,432	1,330
		ALECTRACES.		(2000)		Kalendaria de	8 M C 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
					MARKET PROPERTY.	49-1400-1400-140-14	State Compa
					The Committee of the Co	GREEK STREET	SEE CONTRACT
						SHAPP SELECT	
100000000000000000000000000000000000000							
The second second	Picario de Constantino				第一人工作业的		350000000
Non-Budgeted Funds	37.753.856.753.856.00A					的学生的意味的 多	
Special Machinery	100 Sec. 200 Sec. 20						(SEE SEYER)
Totals	69,575	1,753		PER MER PER PER PER PER PER PER PER PER PER P	CONTRACTOR OF THE PARTY OF	S SPERIOR S	NAME OF STREET
Less: Transfers	15,000	1,/03	79,420	1.404	129,220	56,432	1,336
Net Expenditure	54,575	L-	6,000	Ĺ	53,000	CARLO SERVICE	
Total Tax Levied	63,638	-	73,420	L	76,220		
Assessed Valuation;	03,036]	L	55,180	Ŀ	XXXXXXXXXXXXX		
Township	36,295,416	-	***	_			
Outstanding Indebtedness,	30,273,4101	L	39,312,820	L	42,225,575		
Jan t	2013						
G.O. Bonds	6	г	2014	_	2015		
Other	0	ı.	0	L	0		
Lease Purchase Principal	0		0	L	0		
Total	0	-		L	0		
*Tax rates are expressed in m		L.	0	L	0		

Jill Hodgkinson
Township Treasurer

Published in the Pratt Tribune Tuesday, July 28, 2015